



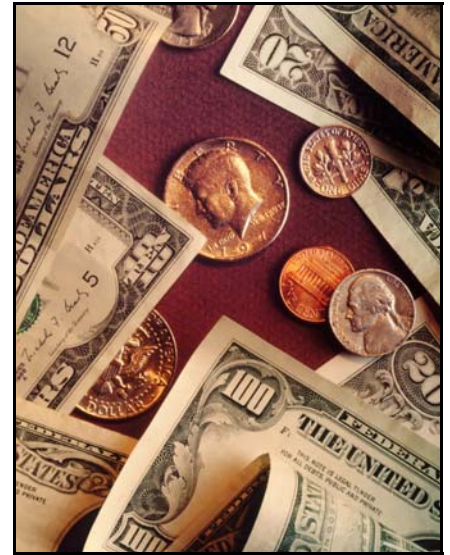
CASE COSTING

SurgeOn Case Costing enables users to determine procedural costs and the profitability of cases. This essential information can be manipulated in a variety of user-defined methods, making it a powerful management tool.

What-If Analysis provides five different scenarios to analyze a potential increase in monthly overhead and decrease in insurance reimbursement. Users can also track physician time and material costs.

Physician Cost Comparison allows centers to examine a single physician's cost per case versus the total cost among all physicians based on the actual OR times recorded in the system.

SurgeOn Case Costing cultivates physician competition and provides valuable information for negotiating managed care contracts.



Date Patient		Ext. Care	Overhead Cost	Time (Min.)	Cases/ Multi	Total Cost	Material Cost	Pers. Cost	Pers. Count	Ext. Care	Overhead Cost	Time (Min.)	Cases	Payment Analysis
ALL CASES Average		0	479	46	31	1347	301	389	2	19	638	61	344	500.64 -310.57
19125 - BREAST-BX,EXC LES W/NEEDLE LOC Average		0	444	42	18	887	94	395	3	24	465	44	19	431.55 -212.85
8/7 LUTTMANN, ELLEN		0	367	35										431.55 -131.20
8/7 LEWIS, JENNE		0	420	40										431.55 -185.78
8/7 JACKSON, ROBERT		0	367	35										431.55 -104.01
8/14 HALL, NANCY		0	52	5										431.55 271.15
8/14 MCCASKILL, TYLER		0	787	75										431.55 -655.96
8/18 DELUCA, ANNE		0	262	25										431.55 -34.57
8/18 COOK, JANET		0	367	35										431.55 -102.24
8/18 CHAPMAN, MARY		0	315	30										431.55 -42.72
8/18 MARCHAND, ESTHER		0	367	35										431.55 -114.42
8/18 REDDING, LINDA		0	1731	165										431.55 -1813.53
8/20 MOHANNI, RUTH		0	472	45										431.55 -246.97
8/21 PIER, NINA		0	420	40										431.55 -160.97
8/21 BRANTLEY, SANDRA		0	420	40										431.55 -166.38
8/21 UNTHANK, SOPHIA		0	262	25										431.55 10.41
8/25 REYNOLDS, WILLMA		0	420	40										431.55 -186.87
8/25 WILLIAMS, JEANETTE		0	315	30										431.55 -48.95
8/28 TOMPKINS, RACHEL		0	336	32										431.55 -67.27
8/29 KIMMONS, CAROLYN		0	315	30										431.55 -50.96
19120 - BREAST-BX,EXC MASS W/NEEDLE LOCAL Average		0	507	48	3	931	154	279	2	0	498	48	4	431.55 -353.58
8/10 LYNCH, FRANK		0	315	30										431.55 -63.84
8/11 ABBOTT, STEVEN		0	839	80										431.55 -884.01
8/25 TAYLOR, DARREN		0	367	35										431.55 -112.89
58120 - D&C DIAGNOSTIC AND/OR THERAPEUTIC Average		0	157	15	1	578	128	162	2	15	273	26	23	480.90 42.40
8/3 MCCLURE, LESTER		0	157	15										480.90 42.40
58820 - D&C MISSED AB Average		0	210	20	1	528	134	146	2	10	238	23	11	528.15 35.05
8/27 GILLESPIE, ARLENE		0	210	20										528.15 35.05
38745 - DISSECTION AXILLARY NODE (ARMPIT) Average		0	630	60	1	1388	288	470	3	0	630	60	1	661.50 -726.20
8/25 MCCASKILL, TYLER		0	630	60										661.50 -726.20
25075 - EXC TUMOR FOREARM/WRIST SUBCUTANEOUS Average		0	577	55	1	1100	92	431	3	0	577	55	1	196.35 -803.47
8/10 BUTTREY, KIM		0	577	55										196.35 -803.47
48585 - INGUINAL HERNIA REPAIR OVER AGE 5 Average		0	839	80	1	1571	330	465	3	28	748	71	4	775.95 -1956.90

HIGHLIGHTS INCLUDE:

- Procedure and physician comparatives and analysis
- Estimates or actual procedure costs
- Combines all variable and fixed procedure costs that are part of the procedure
- Compare costs with revenue analysis to determine profitability
- Reviews of average cost per case based on overhead, materials, extended care, direct staff, and time

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